

VHCA Working Budget**1/9/12**

	Income	Expend.
Budget Comm.		100,830
Communications		13,540
Fundraising - Summerfest	290,250	151,227
- Tour of Homes	25,780	6383
(Parks - John Howell)		0
- New Highland)		0
- Orme)		0
- Triangle)		3400
Total Parks		3400
Planning - Land Use		5250
- History & Pres.		1850
- Education		20,000
Total Planning		27,100
Safety		1000
Unspent funds - 2011 budget	40294	
Funds unallocated to date		52,844
Totals:	356,324	303,480